

MINUTES OF THE DEPARTMENTAL SUB COMMITTEE MEETING
REGARDING PSDP 2015-2016 SCHEMES (Education Sector) HELD ON 11th
SEPTEMBER, 2015 AT 10:30 AM UNDER THE CHAIRMANSHIP OF SECRETARY,
SECONDARY EDUCATION DEPARTMENT

The following attended:-

Mr. Abdul Saboor Kakar,
Secretary, Secondary Education.

In chair.

Secondary Education Department

1. Mr. Aziz Ullah,
Deputy Secretary (Dev).
2. Mr. Muhammad Zarif,
Under Secretary(Dev).

Planning & Development Department

1. Mr. Noor Muhammad,
Chief of Section (Edn/Schools).
2. Mr. Abdul Majeed,
Research Officer (Edn/Schools).

Finance Department

Syed Akram Shah,
Under Secretary (Dev).

C&W Department

Mr. Barat Ali,
Assistant Director (P&D Cell).

Directorate of Education (Schools)

Mr. Sheikh Muhammad Yousaf,
Deputy Director (Planning).

The Departmental Sub Committee meeting was held on 11th September, 2015 to consider the PC-Is of development schemes (PSDP 2015-2016) of Secondary Education Sector. The meeting started with welcome remarks from the chair to all the participants. The following schemes were discussed and decisions taken therein;

1.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Additional Class Room & Raising of Boundary Wall in Govt; Girls High Faisal Colony Dalbandin, District Chaghi. PSDP.No-1387 (2015-16)	1. Cost for Const; of Additional Class Room & Raising of Boundary Wall (625-RFT) in Govt; Girls High Faisal Colony Dalbandin.	Rs.4,950,250/-	The Scheme was discussed in detail and approved at Rs.5.000 million.
	2. Add Contingency	Rs.49,750/-	
	TOTAL:	Rs.5,000,000/-	

2.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of New Boys Primary School Zerina Hassoi ,Moola, District khuzdar PSDP.No-1291 (2015-16)	1. Cost Const; of New Boys Primary School Zerina Hassoi ,Moola.	Rs.3,960,366/-	The Scheme was discussed in detail and approved at Rs.4.000 million.
	2. Add Contingency	Rs.39,624/-	
	TOTAL:	Rs.4,000,000/-	

3.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Rooms For Girls Primary School Talawan Zehri District Khuzdar. PSDP.No-1300 (2015-16)	1. Cost for Const; of Rooms For Girls Primary School Talawan Zehri.	Rs.4,950,669/-	The Scheme was discussed in detail and approved at Rs.5.000 million.
	2. Add Contingency	Rs.49,331/-	
TOTAL:		Rs.5,000,000/-	

4.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Building for Boys Primary Shool (Shelterless) Zehriabad Karkh, District Khuzdar. PSDP.No-1290 (2015-16)	1. Cost for Const; of Building for Boys Primary Shool Zehriabad Karkh.	Rs.3,960,366/-	The Scheme was discussed in detail and approved at Rs.4.000 million.
	2. Add Contingency	Rs.39,603/-	
TOTAL:		Rs.4,000,000/-	

5.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Building for Existing Boys Primary Shool (Shelterless) Killi Year Mohammad Miyaloo .Moola, District Khuzdar. PSDP.No-1328 (2015-16)	1. Cost for Const; of Building for Existing Boys Primary Shool Killi Year Mohammad Miyaloo .Moola.	Rs.4,950,669/-	The Scheme was discussed in detail and approved at Rs.5.000 million.
	2. Add Contingency	Rs.49,531/-	
TOTAL:		Rs.5,000,000/-	

6.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of 2000 FT Boundary Wall of High School Plantak & Basima, District Washuk. PSDP.No-1403 (2015-16)	1. Const; of Boundary Wall of High School Plantak & Basima Washuk with 1% Contingency.	Rs.5,000,000/-	The Scheme was discussed in detail and approved at Rs.5.000 million..
TOTAL:		Rs.5,000,000/-	

7.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Residential Quarters For Head Master Middle School Ahogo Mashkel ,District Washuk . PSDP.No-1358 (2015-16)	1. Const; of Residential Quarters For Head Master Middle School Ahogo Mashkel.	Rs.1,600,000/-	The Scheme was discussed in detail and approved at Rs.1.600 million..
TOTAL:		Rs.1,600,000/-	

8.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Boundary Wall of Zeez Murgha GPS Zardaloo District Harani.. PSDP.No-1322 (2015-16)	1. Const; of Boundary Wall of Zeez Murgha GPS Zardaloo District Harani.	Rs.1,000,000/-	The Scheme was discussed in detail and approved at Rs.1.000 million..
TOTAL:		Rs.1,000,000/-	

9.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Examination Halls, Labs In Govt; High School (YaroLab)& Govt; girls high School (Hakalzai Lab) District Pishin. PSDP.No-1381 (2015-16)	1. Const; of Examination Halls, Labs In Govt; High School (YaroLab)& Govt; girls high School (Hakalzai Lab) District Pishin.. 2. Add: Contingency.	Rs.4,940,000/- Rs.60,000/-	The Scheme was discussed in detail and approved at Rs.5.000 million..
TOTAL:		Rs.5,000,000/-	

10.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Construction Of Boys Primary School (Shelter less) Killi Abdul Qadir Kiridor Mastung District Mastung.. PSDP.No-1329 (2015-16)	1. Construction Of Boys Primary School Killi Abdul Qadir Kiridor Mastung District Mastung. 2. Add: Contingency.	Rs.4,651,806/- Rs.46,518/-	The Scheme was discussed in detail and approved at Rs.4.700 million..
TOTAL:		Rs.4,698,324/-	

11.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of 2Add : GPS Koon Kaftari Boundary Wall at GBPS Kurcessani Mastung.. PSDP.No-1355 (2015-16)	1. Const; of 2-Add : GPS Koon Kaftari Boundary Wall at GBPS Kurcessani Mastung 2. Add: Contingency.	Rs.6,541,491/- Rs.65414/-	The Scheme was discussed in detail and approved at Rs.6.600 million..
TOTAL:		Rs.6,606,906/-	

12.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const;of Boundary for GMS Sharifabad Kumbella Dasht Mastung PSDP.No-1370 (2015-16)	1. Const;of Boundary for GMS Sharifabad Kumbella Dasht Mastung 2. Add: Contingency.	Rs.7,425,853/- Rs.74,258/-	The Scheme was discussed in detail and approved at Rs.7.500 million..
TOTAL:		Rs.7,500,112/-	

13.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Additional Class Rooms in Govt; High School Khichi Jadeed District Jhal Magsi. PSDP.No-1390 (2015-16)	1. Const; of 3-Nos Additional Class Rooms with Hall, Office etc: in Govt; High School Khichi Jadeed.	Rs.9,902,000/-	The Scheme was discussed in detail and approved at Rs.10.000 million..
	2. Add: Contingency.	Rs.99,020/-	
TOTAL:		Rs.10,001,020/-	

14.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Additional Class Rooms at Govt; High School Barija District Jhal Magsi. PSDP.No-1388 (2015-16)	1. Const; of 3-Nos Additional Class Rooms Hall, Office etc: at Govt; High School Barija.	Rs.9,902,000/-	The Scheme was discussed in detail and approved at Rs.10.000 million..
	2. Add: Contingency.	Rs.99,020/-	
TOTAL:		Rs.10,001,020/-	

15.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Construction of Additional Class Rooms in Govt; High Hathyari District JhalMagsi. PSDP.No-1389 (2015-16)	1. Construction of 3-Nos Additional Class Rooms Hall, Office etc: at Govt; High Hathyari.	Rs.9,902,000/-	The Scheme was discussed in detail and approved at Rs.10.000 million..
	2. Add: Contingency.	Rs.99,020/-	
TOTAL:		Rs.10,001,020/-	

16.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Up-Gradation Of Middle Schools UC Tor Ghundai, District Sharani. PSDP.No-1367 (2015-16)	1. Up-Gradation Of Middle Schools UC Tor Ghundai, District Sharani.	Rs.7,425,064/-	The Scheme was discussed in detail and approved at Rs.7.500 million..
	2. Add: Contingency.	Rs.74,250/-	
TOTAL:		Rs.7,499,315/-	

17.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Additional Class Rooms for Boys High School Killi Asadullah & Toilets for Schools Nuski. PSDP.No-1445 (2015-16)	1. Const; of Additional Class Rooms for Boys High School Killi Asadullah	Rs.3,000,000/-	The Scheme was discussed in detail and approved at Rs.6.000 million..
	2. Const; of Additional Class Rooms for Boys High School Sahibzada with Add: Contingency.	Rs.3,000,000/-	
TOTAL:		Rs.6,000,000/-	

18.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; Schools (Shelter less) Buildings in Halqa PB-20 District Killa Saifullah. PSDP.No-1401 (2015-16)	1. Const; of Government Girls Primary School(Shelter Less) Haji Alif Meerzai Killa Saifullah.	Rs.2,500,000/-	The Scheme was discussed in detail and approved at Rs.5.000 million..
	2. Government Boys Primary School (Shelter Less) Swai Yasinzai Killa Saifullah.	Rs.2,500,000/-	
TOTAL:		Rs.5,000,000/-	

19.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Const; of Building for Existing Primary School in Bashore & Toba Kakrari Gotk Ibrahim Khan District Pishin. PSDP.No-1327 (2015-16)	1. Const; of Building for Existing Primary School in Bashore	Rs.3,500,000/-	The Scheme was discussed in detail and approved at Rs.7.000 million..
	2. Cost for School at Toba Kakari Gotk Ibrahim Khan.	Rs.3,500,000/-	
TOTAL:		Rs.7,000,000/-	

20.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Construction of Boundary Wall 02 No's For Model High School Boys & Girls at District Zhob. PSDP.No-1396 (2015-16)	1. Construction of Boundary Wall 02 No's For Model High School Boys & Girls.	Rs.4,000,000/-	The Scheme was discussed in detail and approved at Rs.4.000 million..
TOTAL:		Rs.4,000,000/-	

21.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Construction of 5-Additional Class Rooms Govt: Boys Middle School Kalmath,Gwadar. PSDP.No-1369 (2015-16)	1. Construction of 5-Additional Class Rooms Govt: Boys Middle School Kalmath,Gwadar	Rs.7,500,000/-	The Scheme was discussed in detail and approved at Rs.7.500 million..
TOTAL:		Rs.7,500,000/-	

22.

Name of Scheme.	Scope of Work.	Cost.	Decision.
Detailed Estimate For The Construction of 5Nos Additional Class Rooms Govt; Boys Middle School Sur Bandar, Gwadar. PSDP.No-1360 (2015-16)	1. Construction of 5Nos Additional Class Rooms Govt; Boys Middle School Sur Bandar, Gwadar.	Rs.7,500,000/-	The Scheme was discussed in detail and approved at Rs.7.500 million..
TOTAL:		Rs.7,500,000/-	

Sd/-
**Secretary, Secondary Education
Department**

Sd/-
**Chief of Section (Edn)
P&D Department**

Sd/-
**Research Officer (Edn)
P&D Department**

Sd/-
**Deputy Director (Planning)
Directorate of Education**

Sd/-
**Deputy Secretary (Dev)
Secondary Education Department**

Sd/-
**Under Secretary (Dev)
Finance Department**

Sd/-
**Under Secretary (Dev)
Secondary Education Department**

Sd/-
**Assistant Director (Design Cell)
C&W Department**

Sd/-
Under Secretary(Dev)